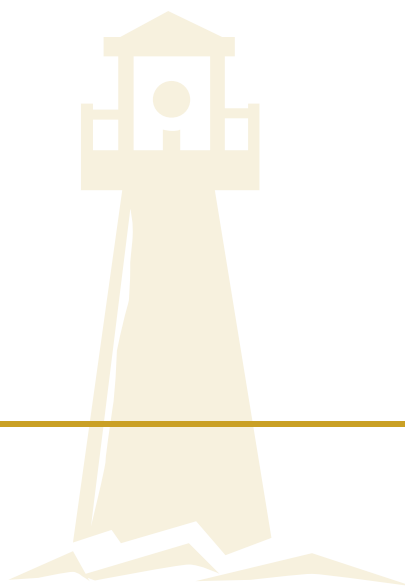




Eastern
Health

BOARD OF TRADE
BUSINESS SUMMIT 2010

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**Eastern Health
Report to Board of Trade
Business Outlook 2010 Conference**

Eastern Health was created on April 1, 2005 with the regionalization of seven health care organizations. Its mandate spans the full health continuum. Services include primary and secondary level health and community services for the eastern region (Avalon, Bonavista and Burin Peninsulas, west to Port Blandford) as well as tertiary and other provincial programs/services for the whole Province. The organization also has a mandate to work to improve the overall health of the population through its focus on public health as well as on health promotion and prevention initiatives. Services are both community and institutional based.

In addition, the organization plays a significant role in the training of health professionals and in conducting health related research.

As one of the largest health service organizations in Canada, the organization employs over 12,000 staff and physicians. They work out of health care facilities, medical clinics and community health centres and offices, in over 50 communities.

Economic activity for 2009/10 can be classified into several areas:

- i. Construction Projects
- ii. Operating expenses
- iii. Equipment purchases

i) Construction Projects

	<u>2009/10</u>	<u>2010/11</u>
i. Capital Renovation Projects	\$14.1 m	\$10 m

ii) Operating Expenses

Projected expenditures (in millions) for 2009/10 and 2010/11 are as follows:

	<u>2009/10</u>	<u>2010/11</u>
Compensation including benefits	\$720.9	\$749.7
Medical & Surgical Supplies	52.0	54.6
Drugs	42.7	43.5
Direct Client Costs	133.6	135.6
Energy	12.8	13.1
Food	10.4	10.6
Equipment Maintenance	12.9	13.1
Laboratory Supplies	10.5	10.7
Housekeeping/Laundry	6.4	6.5
Land and Building	29.9	30.5
Grants External	74.6	76.1
All Other Expenses & Supplies	88.4	90.1
Total Expenditure	<u>\$1,195.1</u>	<u>\$1,234.1</u>

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iii) Equipment Purchases

Eastern Health will spend approximately \$22 million this year (2009/10) and \$25.0 million in 2010/11 on new and replacement equipment for the organization.

Eastern Health abides by the terms and conditions of the Provincial Public Tendering Act.

For further information, please contact George Butt, Vice President, Corporate Services at 1-709-945-5155.